2015 was a wonderful year. The Board and staff accomplished many great things. Most importantly a total of 41,081 patients were served through 152,926 patient visits. This is an increase of 12% in patients and 10% in patient visits over 2014 and represents a 40% and 38% increase respectively over 2013. Community Health Care providers also delivered 597 babies during the year.

The Hilltop Regional Health Center, which opened in November 2013, has continued to grow its patient population. In its last year of service the Downtown Clinic served 2,375 patients. In 2015 the Hilltop Regional Health Center, which replaced the inadequate Downtown Clinic, served 18,573 patients. In 2015, the Family Practice Physician Residency added its second class of residents to the program. The physician residency is a three-year program with six residents per class. Other health centers have found that physicians who have had their residency experience in a Federally Qualified Health Center, like Community Health Care, are more likely to continue working in community health and in the community in which they train. This will not only bring more primary care physicians to Pierce County for residency, it is likely to encourage them to continue their practice here.

The Hilltop Regional Health Center also continues to include the Dentist Residency program and the Nurse Practitioner Residency program, each a one year program of two providers per class. The Hilltop Regional Health Center supports medical and dental clinics along with an Urgent Care Clinic and pharmacy, as well as a Ryan White clinic for patients with HIV/AIDS.

We have moved into 2016 and great things continue to happen at Community Health Care. We have received funding to add behavioral health services (i.e mental health and substance abuse) at all clinics. Additional funding was also received to add dental services and pharmacy services to the Spanaway Clinic. Our physician residency program will add its third class and have a full complement of residents. To support this, half of the third floor of the Hilltop Regional Health Center which was left unfinished will be completed to provide room for the Ryan White Program and expanded primary care medical services.

Thank you for all of your support in 2015 and in the year ahead!

Sincerely,

Kyle Shimamoto                                    David Flentge
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Front Picture: Dr. Kelsay McFall D.O. 2nd year Resident at Hilltop Regional Health Center
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Note: These lists include individuals who served for all or part of 2015.

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**Total Operating Revenues By Source Fiscal Year 6/1/14 - 5/31/15**

- **Government Grants** 10%  
  - $4,247,816  
- **Patient Fees** 88%  
  - $36,414,586  
- **Non-Government Grants, Donations and Misc.** 2%  
  - $666,786  
- **Total Operating Activities**  
  - $41,329,188

**Total Operating Expenses By Program Fiscal Year 6/1/14 - 5/31/15**

- **Medical** 48%  
  - $19,661,279  
- **Dental** 19%  
  - $7,736,840  
- **Pharmacy** 13%  
  - $5,291,351  
- **Other Programs** 3%  
  - $1,088,010  
- **Administration & Fundraising*** 17%  
  - $161,141  
- **Total**  
  - $40,566,543

*Fundraising expenses are 0.4% of the total budget including the capital campaign.

Fiscal information shown is from Community Health Care’s latest fiscal year audit ending May 31, 2015.

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**FAMILY MEDICAL & DENTAL CLINICS**

- **Hilltop Regional Health Ctr.**  
  - Family Medicine, Obstetrics, Pharmacy, Women’s Health, Pediatrics, Gynecology, Urgent Care, Dental Care  
  - 1202 Martin Luther King Jr. Way, Tacoma, WA 98405  
  - (253) 441-4742 Medical  
  - (253) 441-4779 Pharmacy  
  - (253) 441-4743 Dental

- **Kimi & George Tanbara, MD Health Center**  
  - Family Medicine, Obstetrics, Pharmacy, Women’s Health, Pediatrics, Gynecology, Family Dental Care  
  - 1708 East 44th Street, Tacoma, WA 98404  
  - (253) 471-4553 Medical  
  - (253) 597-4163 Pharmacy  
  - (253) 589-7030 Dental

- **Spanaway**  
  - Family Medicine, Maternity Care Center  
  - 134 188th Street South, Spanaway, WA 98387  
  - (253) 847-2304 Medical  
  - (253) 847-8752 Pharmacy

- **Parkland**  
  - Family Medicine, Maternity, Pharmacy  
  - 11225 Pacific Ave, Tacoma, WA 98444  
  - (253) 536-2020 Medical  
  - (253) 536-6257 Pharmacy

- **Lakewood Family Clinic**  
  - Family Medicine, Obstetrics, Pharmacy, Women’s Health, Pediatrics, Gynecology, Family Dental Care  
  - 10510 Gravelly Lake Dr. SW, Lakewood, WA 98499  
  - (253) 589-7030 Medical  
  - (253) 589-7190 Pharmacy  
  - (253) 589-7188 Dental
**Physician Residency**

These twelve photos are of the first two classes of our Family Practice Residency. This residency is a three year program and six more residents will join the program in 2016.
**Programs & Services**

At Community Health Care no one is denied care due to inability to pay. Uninsured patients are billed on a sliding-fee scale based on income and family size. In 2015 a total of 41,081 patients were served through 152,926 patient visits. This is an increase of 12% in patients and a 10% increase in patient visits over 2014.

**Programs**

**Maternity Support Services**
In this specialized program, expectant mothers have a nurse, social worker and nutritionist available at any time. The goal of the program is to provide education and access to community resources to help the new mother and child have a healthy start to their life together.

**Ryan White Program**
This program is a Federal program to help prevent the spread of HIV/AIDS and to provide medical care and other resources to those living with the disease.

**Insurance Enrollment Assistance**
In Person Assisters help families navigate the process to enroll in insurance programs.

**Outreach Workers**
Outreach Workers help patients access referral services they can afford when needed care is beyond the scope of Community Health Care. They also connect patients with community services and provide interpreter services.

**Family Medical Care**
Family medicine for children, adults and seniors
- Preventative care
- Physicals and immunizations
- Referral assistance to specialty care
- Assistance connecting to community resources

**Care for Children**
Pediatricians and family practice physicians to care for children.

**Women’s Health & Maternity**
- Obstetrics & Gynecologists
- Prenatal Care
- Deliveries performed at a local hospital
- Specialized maternity program with home visits, referral services and pregnancy and infant care education

**Family Dental Care**
All dentists have completed Access to Baby and Child Dentistry (ABCD) training and are certified to care for very young children, expectant mothers as well as all adults.
- Family dentistry
- Preventative and restorative services
- Early screening and sealants for children
- Nitrous
- Emergency dental care
- Ryan White HIV programs

**Pharmacy**
- Medications are provided on a sliding-fee scale so that everyone can afford the medications they need.
- Anticoagulation Clinic

---

**Patients By Gender**
- Female 58%
- Male 42%

**Patients By Age**
- Age 75 and Older 2%
- Age 50 - 74 20%
- Age 25 - 49 39%
- Age 18 - 24 11%
- Age 17 and Younger 28%

**Patients By Insurance**
- Private Insurance 8%
- Medicare 5%
- Medicaid, CHIP & Other Public Insurance 71%
- Uninsured 16%

**Patients By Race**
- Hawaiian/Pacific Islander 5%
- Asian 5%
- African American 15%
- Native American 1%
- One Race 50%
- Unreported 6%
- Hispanic/Latino 23%

**Patients By Ethnicity**
- Not Hispanic/Latino 71%
- 100% of Poverty Level and Below 39%
- Over 200% of the Poverty Level 4%
- 151% - 200% of the Poverty Level 4%
- 11% 101% - 150% of the Poverty Level

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In 2015 the physicians of Community Health Care delivered 597 babies.
Thank You For Supporting the Patient Care Fund in 2015

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AHF Pharmacy  
Amerigroup  
Gordon Thomas Honeywell MultiCare Health System  
Pediatrics NW  
Tucci & Sons

HEEL HAW
CHI Franciscan Health System  
Greater Tacoma Community Foundation  
H & R Block  
Molina  
Pierce County Medical Society  
Umpqua Bank

CHUCKLE
KeyBank  
Andie Gernon

DIGGLE
Brown & Brown of Washington  
Commencement Bank  
Clifton Larson Allen LLP  
Coordinated Care  
Greater Lakes Mental Healthcare  
Group Health  
Willie Stewart

IN-KIND
Host Party Planning  
Immedia  
Minuteman Press

**Friends $1 - $99**

Janice Allen  
John & Myrna Anderson  
Chris Armstrong  
John Bailey  
Natalie & Phillip Barnes  
Rodney Baum  
Don & Inge Beardsley  
Brian & Jessica Berg  
Linda Bowman  
Camille Buchanan  
Andy & Bety Buelow  
Shirley Carstens  
Alicia Carter  
Sebrana Chambers  
Gervais Crawford  
Max Davis  
Bryce & Gretchen Dille  
Carolyn Else  
Jacqueline Foss  
Jinnie Hanson  
John & Laughe Harkins  
Richard & Sonya Hawkins  
Allison Hewitt  
Gretchen & Hal Hodges  
Hannah Huffman  
Laura Wulf & Laurie Jinkins  
Brooke & Brown Johnson  
Ria Johnson  
Ann & Charles Kirby  
Peter Kram  
Mario & Frances Lorenz  
Jamie Martin-Almy  
Stephanie McCullum  
Corine & Kathryn McCarthey  
Josepha Ngiraingas  
Ann Parrish & Elizabeth Moon  
Fidel Pino  
Sable & Seanar  
Stephen Smith  
Steve Smith  
Mary Jo Strom-Copland &  
Russ Anderson  
Nigel & Desiree Turner  
David & Vijaya Vance  
Fred & Mary Wahlgren  
Elizabeth Whitchare  
Dwight Zulauf

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