# 2017 ANNUAL REPORT



## COMMUNITY HEALTH are

**MEDICAL • DENTAL • PHARMACY** 



As we start 2018, we would like to reflect with you on the many successes of Community Health Care in 2017. This is our 49th year of providing care to Pierce County and currently 1 in 18 Pierce County residents use us as their healthcare home.

In 2017 the 3rd Floor of our Hilltop Regional Health Center was completed and a dental clinic and pharmacy were added to our Spanaway location. Since opening in June of 2017 the Spanaway Dental Clinic served 1,351 patients through 3,442 patient visits and the pharmacy filled 2,361 prescriptions. The third floor of the Hilltop Clinic served 2,088 patients through 36,179 patient visits

Realizing a long time dream of our organization; in the 2016-2017 school year our School Based Oral-Health program expanded operations. In partnership with the Tacoma-Pierce County Health Department we are now serving more than 60 different elementary schools, ECEAP preschools, and middle schools to ensure our student's oral health is at their best. In the 2016-2017 school year, our program provided 1,238 oral health screenings to identify decay. We applied 572 sealants for 222 children, greatly reducing the risk of decay. The children identified with urgent needs, were referred to our clinics for follow-up care.

We have been fortunate to serve 45,298 patients through 166,222 visits in 2017. This is an increase of 2% in patients and a 2% increase in patient visits over 2016. It is also a 55% increase in patients and a 50% increase in patient visits since 2013.

As we complete a year of great accomplishment, we look forward to 2018 and beyond. In 2018 we anticipate two new projects on behalf of those infected with HIV and those at risk for HIV. The goal of both of these projects are to better reach an international goal called "90-90-90" which means 90% of those living with HIV are aware of their diagnosis, 90% are taking sustained antiretroviral medication and 90% are undetectable which means they can reach their optimal health and they can't transmit to others.

In 2018 we will expand Saturday hours to include our Spanaway dental clinic and strive to serve more patients through our medical, pharmacy, and behavioral health services. Already this year a new Pharmacy Residency is beginning and will soon start training new Pharmacists.

We at Community Health Care hope that you will continue to support our effort to provide the highest quality care to our community.

Gary Walmer

David Flentge
President and CEO

## THANK YOU TO OUR WONDERFUL VOLUNTEERS!

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HILLTOP REGIONAL
HEALTH CENTER
3rd FLOOR
CAMPAIGN LEADERSHIP

## **Honorary Founders**

Tom Hilyard Lyle Quasim George Tanbara\* James Walton Eugene Wiegman

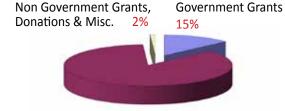
## **Steering Committee**

David Flentge, CEO Richard Bowe\* Les Cathersal Stephanie Dunkel Andie Gernon, Co-Chair Kurt Jacobson **Bev Losy** Tom McAvoy Dick Moe Rick Oldenburg Colby Parks Claude Remy Lyle Quasim John Spencer Willie Stewart Greg Tanbara, Co-Chair Diane Taniguchi **Gary Walmer** Eugene Wiegman

Note: These lists include individuals who served for all or part of 2017.

\*Deceased

## Total Operating Revenues By Source Fiscal Year 6/1/16 - 5/31/17



Patient Fees 83%

Government Grants \$ 7,304,724
Patient Fees \$39,510,319
Non-Government Grants, Donations and Misc. \$ 1,195,710
Total Operating Activities \$48,010,753

## **Total Operating Expenses By Program Fiscal Year 6/1/16 - 5/31/17**





 Medical
 \$25,862,308

 Dental
 \$ 9,236,087

 Pharmacy
 \$ 7,287,705

 Other Programs
 \$ 1,474,899

 Administration
 \$ 7,104,220

 Total
 \$50,965,219

Fiscal information shown is from Community Health Care's latest fiscal year audit ending May 31, 2017.

## Did You Know?

In 2017, Community Health Care's provided services to 1,660 individuals who were homeless and 472 veterans.

<sup>\*</sup>Fundraising expenses are 0.3% of the total budget.

## **PROGRAMS & SERVICES**

#### MATERNITY SUPPORT SERVICES

In this specialized program, expectant mothers have a nurse, social worker and nutritionist available at any time. The goal of the program is to provide education and access to community resources to help the new mother and child have a healthy start to their life together.

#### RYAN WHITE PROGRAM

This is a Federal program to help prevent the spread of HIV/AIDS and to provide medical care and other resources to those living with the disease.

## **INSURANCE ENROLLMENT ASSISTANCE**

In Person Assisters help families navigate the process to enroll in insurance programs.

## **OUTREACH WORKERS**

Outreach Workers help patients access referral services they can afford when needed care is beyond the scope of Community Health Care. They also connect patients with community resource services and provide interpreter services.

### WOMEN'S HEALTH & MATERNITY

- **Obstetrics & Gynecologists**
- **Prenatal Care**
- Deliveries performed at a local hospital
- Specialized maternity program with home visits, referral services and pregnancy and infant care education

#### **CARE FOR CHILDREN**

- Pediatricians and family practice physicians to care for children.
- Care for asthma, ADHD and other childhood ailments.

### FAMILY MEDICAL CARE

Family medicine for children, adults and seniors

- Preventative care
- Physicals and immunizations
- Referral assistance to specialty care
- Assistance connecting to community resources

#### BEHAVIORAL HEALTH

Our Behavioral Health Consultants offer assistance to patients when habits, behaviors, stress, worry, or emotional concerns interfere with your daily life. They also offer substance abuse support and referrals to specialty services.

#### **FAMILY DENTAL CARE**

All dentists have completed Access to Baby and Child Dentistry (ABCD) training and are certified to care for very young children, expectant mothers as well as all adults.

- Family dentistry
- Preventative and restorative services
- Early screening and sealants for children
- Nitrous sedation available
- Emergency dental care
- Ryan White HIV programs

#### PHARMACY

- Medications are provided on a sliding-fee scale so that everyone can afford the medications they need.
- **Anticoagulation Clinic**
- **Tobacco Cessation Services**



In 2017 the physicians of Community **Health Caré** delivered 528 babies

Family Medicine, **Urgent Care, Dental Care** Obstetrics, Pharmacy, Women's Health, **Pediatrics, Gynecology** 

1202 Martin Luther King Jr. Way Tacoma, WA 98405

(253) 441-4742 Medical (253) 441-4779 Pharmacy (253) 441-4743 Dental

## Hilltop Regional Health Center Kimi & George Tanbara, MD **Health Center**

Family Medicine, Obstetrics, **Family Dental Care** Pharmacy, Women's Health, **Pediatrics, Gynecology** 

> 1708 East 44th Street **Tacoma, WA 98404**

(253) 471-4553 Medical (253) 597-4163 Women's Health (253) 284-2226 Pharmacy (253) 572-7002 Dental

**Lakewood Family Clinic** Family Medicine, Obstetrics, Pharmacy, Women's Health, Pediatrics, Gynecology, **Family Dental Care** 

10510 Gravelly Lake Dr. SW Lakewood, WA 98499

(253) 589-7030 Medical (253) 589-7190 Pharmacy (253) 589-7188 Dental

**Spanaway Family Clinic** Family Medicine, Maternity Care, Pharmacy, Family Dental Clinic

> 134 188th Street South Spanaway, WA 98387 (253) 847-2304 Medical

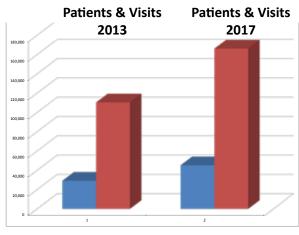
(253) 847-8752 Pharmacy (253) 210-5270 Dental

**Parkland Family Clinic** Family Medicine, Maternity, Pharmacy

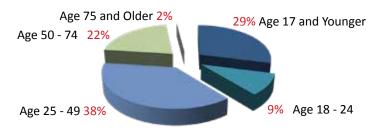
> 11225 Pacific Ave. Tacoma, WA 98444 (253) 536-2020 Medical (253) 536-6257 Pharmacy

## **DEMOGRAPHICS**

In 2017 a total of 45,298 patients were served through 166,222 patient visits. This is an increase of 2% in patients and a 2% increase in patient visits over 2016. It is also a 55% increase in patients and a 50% increase in patient visits since 2013.



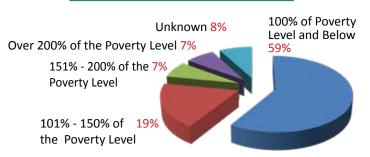
## **PATIENTS BY AGE**



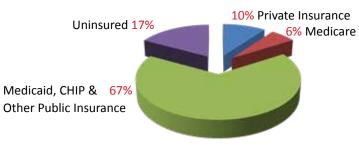
## **PATIENTS BY GENDER**



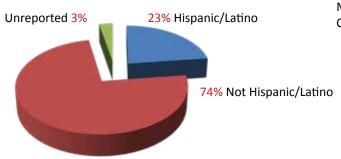
## **PATIENTS BY INCOME**



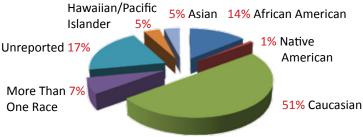
## **PATIENTS BY INSURANCE**



## PATIENTS BY ETHNICITY



## **PATIENTS BY RACE**



## Did you know?

In 2017, Community Health Care served 6,519 patients in a language other than English.



Claire Harvey, MD Hilltop Medical Clinic



Anne LaPorte, DO Hilltop Medical Clinic

## RESIDENCY **PROGRAMS**

## **Family Medicine Residency**

This program features a three year residency where residents develop the experience needed to work in a Community health setting. Our second class of six residents will graduate from the program in June of 2018.



Katherine Milam, DO Hilltop Medical Clinic



Kale Quackenbush, DO Hilltop Medical Clinic



Sheree Sharpe, MD Hilltop Medical Clinic



Caroline Barrett, MD Hilltop Medical Clinic



Buu Bui, DO Hilltop Medical Clinic



Sarah Garey, DO Hilltop Medical Clinic



Olga Lutsyk, DO Hilltop Medical Clinic



Diana Ponsford, DO Hilltop Medical Clinic



McKenzie Vorhies, DO Hilltop Medical Clinic



Margaux Chan, MSc, DO Hilltop Medical Clinic



Nate Gorham, DO Hilltop Medical Clinic



Hilltop Medical Clinic



Bryan Rhodes, DO Hilltop Medical Clinic



Selena Sideras. DO Hilltop Medical Clinic Hilltop Medical Clinic



Christine Wang, DO

## **Nurse Practitioner Residency**

The Nurse Practitioner Residency is a one year program designed to give recent ARNP graduates added clinical experience. The time spent working in our Hilltop clinic, helps our ARNP residents develop experience working in a community health setting.



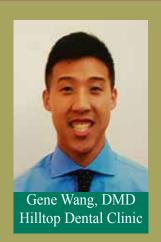


Hilltop Medical Clinic

## **Dental Residency**

In partnership with NYU Lutheran Medical Services, Community Health Care provides a one year dental residency program. This program gives our residents needed clinical experience and additional dental training.





Dr. Martin Luther King Jr. said; "Of all the forms of inequality, injustice in health care is the most shocking and inhumane." The Affordable Care Act went a long way in rectifying this. Since the start of the Affordable Care Act, and the expansion of Medicaid three years ago, the number of uninsured in Washington State has fallen dramatically from 14.%5 in 2012 to 5.8% in 2016. There are now 600,000 newly insured individuals in Washington State.

Expanding Medicaid is saving Washington taxpayers \$1.1 billion. Federally Qualified Health Centers, such as Community Health Care, in Washington State are now providing care to 58% more Medicaid patients. These centers need 203 full-time providers to be fully staffed to meet patient need. When this happens, 45,000 unserved medical patients and 18,000 unserved dental patients will be able to access care.

Currently only one in five Medicaid patients have access to dental care. This is one reason why our residency programs are so important. Patients served at community health centers often have complex medical and dental histories that can be intimidating for new providers. Also, exposing residents to the joy of working in community health encourages them to serve this population. Studies have shown that many of the residents will stay in Pierce County and in community health. This benefits all of us as our neighbors, family members and friends are able to access care and improve the quality of their lives.

Carri Jo Timmer

Dr. Gary Reichard Dr. Carri Jo Timmer Assistant Residency Director Family Medicine Residency Director

Dr. Jeff Smith Chief Medical Officer

Dr. Jeff Reynolds Dental Residency Director Judy Estroff

ARNP Residency Director

## <u>Dr. George Tanbara</u> <u>Celebration of Life Donors</u>

Diane Akana Rodney & Melody Arinobu Asia Pacific Cultural Center The Bamford Foundation Tal Edman Jake Fev David & Linda Flentge Andie Gernon Stephen Goon Bruce & Patti Hashimoto Kiyoaky Hori & Patricia Palms Japanese American Citizens League - Puvallup Valley Chapter Alan Kato Gary & Shirley Kawasaki Ann Kawasaki-Romero & Rocco Romero Steve & Lois Larson Vernon & Kit Larson Dano & Jody Lewis Clancy & Shelly Maluo Sandy & Jean Mazzei Justin & Del Morrill MultiCare Health System Brian & Ellen Namba Rick & Maggie Oldenburg Pierce County Medical Society Foundation Bill & Ann Rilev Glenn & Eileen Rollins Barbara Rosenthal **Greg & Dion Rurik** Henry & Wendy Stoll Tacoma Urban League Diane & Harold Taniguchi Elsie Taniguchi Sally Tsutsumoto Mike & Mary Jo Tucci United Way of Pierce County Jack & Lilly Warnick Colleen Waterhouse Paula & York Wong Mitch & Mary Ann Woodruff Alan & Janis Yamada Robert & Michie Yamashita Alan & Denise Zullig

In August CHC was privileged to assist the Tanbara family in hosting a community memorial for George Tanbara, MD. The individuals listed above made a financial contribution specifically for the "Celebration of Life" or to Community Health Care in general because of their desire to support the organization Dr. Tanbara founded.



DR. GEORGE TANBARA 1922 - 2017

# Put The Patients First!

In 1969, a group of community leaders came together to address the lack of medical care for low income residents of Pierce County. This need was caused by closure of Puget Sound Hospital with provided care to those without insurance. The community leaders included: George Tanbara, MD, Jim Walton, Dr. Eugene Wiegman, Lyle Quasim, Tom Hilyard and Mel Jackson, who organized volunteer physicians, pharmacists, nurses, medical assistants, and Explorer Scouts from the Medical Troop at Tacoma General.

This led to the opening of two clinics, one on Tacoma's eastside at Lister Elementary School, and the other on the Hilltop in the basement of the nurse's convent at St. Joseph's Hospital. George enlisted his children, Greg, Diane and Susan to perform the vision and audio screens at Lister. The clinics were open two nights a week and provided services to anyone needing medical services, both children and adults alike.

Throughout its 49 years, George never stopped his involvement with Community Health Care. He nurtured and helped it grow to a clinic system with five medical and four dental clinics and more than 400 employees. He always championed the needs of those we serve. He taught us to always put the patients first. His commitment and dedication has led to hundreds of thousands of individuals receiving care regardless of the insurance they hold or the money in their pockets. This has made an immeasurable impact on the health of Pierce County and its citizens.

It is impossible to put into words how much the patients, staff and Board will miss Dr. Tanbara. We will never forget him and will always strive to "Put the patients first!"

## **NOW OPEN!** SPANAWAY DENTAL CLINIC & PHARMACY





The Spanaway Dental Clinic and Pharmacy opened in June of 2017. In 2017 the Dental Clinic served 1,351 patients through 3,442 patient visits and the Spanaway Pharmacy filled 12,662 prescriptions.

## HILLTOP REGIONAL HEALTH CENTER THIRD FLOOR EXPANSION CAMPAIGN SUPPORTERS

#### KEYSTONE: \$100,000 - \$399,999 The Norcliffe Foundation

#### CORNERSTONE: \$25,000 - \$49,999 Anonymous

L.T. Murray Family Foundation Pierce County Council

## AMBASSADOR: \$10,000 - \$24,999

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## <u>SUSTAINER: \$100 - \$24</u>9

Ken Graham Ladedria &

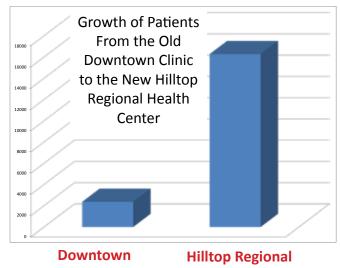
Robert Griffin-Stallworth Dan Krebs & Sandra Spadoni Neil Mullen & Yolanda Duralde Sumner & Jan Schoenike Jose Veliz

### FRIENDS: \$1 - \$99

Dick & Sara Bowe Linda Bowman Darrell & Ria Covington Chad & Star McMillan Doug & Cathy Swanberg

Thank you to our generous donors of the Hilltop Regional Health Center Third Floor Expansion Campaign. With their support, we were able to complete our third floor expansion. The additional space has the capacity to serve 5,000 more patients each year. It provides additional exam rooms, space for five more primary care providers and for our Ryan White HIV/AIDS program.

In 2017, 2,088 patients were served through 6,179 patients visits. The space offically opened in January of 2017.



Clinic

**Health Center** 

## THANK YOU FOR SUPPORTING THE PATIENT CARE FUND IN 2017

**FOUNDERS: \$5,000 +** 

Community Health Plan of Washington Corinne Dixon Oscar T & Olivann Hokold Foundation Gary E. Milgard Family Foundation Paul & Linda Ried Rotary Club of Tacoma #8 Scott E. Silver Family Foundation

## BENEFACTORS: \$1,000 - \$4,999

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**United Healthcare Community** 

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**Bob Bray** 

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Tim Mansfield Kathy Martin Dale & Anne Martin Charles & Joyce Mayovsky Fred Mayovsky Marilee McGuire Lisa & Michael McKay Jerry McLaughlin Tim McLaughlin Russell McLeary Chad & Star McMillan Chris McPhail Mark & Mariena Mears Jim Merritt Elaina & Christopher Mills Kim Moore **Brendan Nelson** Phyllis Nelson Mike Palais & Ms. Sandra Evans Emilia & Matthew Parrott Sara Patteson **Debbie Paulson Anthony Paulson** Jack & Mary Peterson Helen Pilkey Leslie Pim Aaron & Leona Pointer Mark Rake-Marona Charley & Mary Rance Allen & Marilyn Ratcliffe Chuck & Linda Remsberg Tim Rhee Jorge Rivera Glenn & Eileen Rollins Jeff Rounce Evelyn & William Ryberg Natalie Schiro Stephanie Schramm Terri & Roger Scott Kristin Sergienko Ken Sharp Mike & Katie Shields Pamm Silver Roger Simms
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Mary & James Smith Jim Śmith & Mary Barr Deirdre Soileau Carol Starr Mark Stephan **Christine Stevens** Dan Stoehr Dorothy Swanberg Steve & Brenda Swanson Greg & Barbara Tanbara Merilee Tanbara Diane & Harold Taniguchi Dean & Barb Tankersley Jay Thomas Carri Jo & Caleb Timmer Carole Tingstad Jackie & Bruce Vignal Nancy Vignec Heidi & Neil Wachter Ellen Walkowiak Gary & Elsie Walmer Fred & Sulja Warnick Natalie Warren Lila Widemann Melody & Chuck Williams Kathleen Willis Doug & Sara Wilson John & Dede Winters LaTasha Wortham Debra & Roger Young Continued on next page

## PATIENT CARE FUND SUPPORTERS CONTINUED

Dawn Zabala Marie Zerda

FRIENDS: \$1 - \$99 Bruce & Wendy Alexander Tricia Anderson Mian & Patricia Anwar Gregory & Karen Arnette Annette & John Arriola Mary Atkinson Jazarae Augustin Brenda Bachelor Jessie & Drea Baines Marie & Bruce Barth Robert & Helen Batie William & Jan Baxter Nicholas Bayard Amelia Benitez-Baade Diantha Berg Todd Blodgett Tom & Susan Bordner Kim Bozette Mike Brandstetter Kris Brannon Jessica & Boyd Brathwaite Christa Brothers Jill & Brant Brothers Ronny Brown Bob & Karen Bruback Andy & Beth Buelow Jenna Burrell Herman Calzadillas Terri Card George & Rebekah Cargill Phillip & Linda Carter Patty Sue Ceja Liandra Cervera Elvira Chang Tim Close & Jeana Hawkes Cheri Coleman Susan & Bill Connolly Shelly Corey Al Cosio Pamela Cowley Chris Crespo Taylor Culley Glenn Czerwinski Marian Dacca Milo Davies Jennifer De Santiago John Dennis Tom Dhamers DeAnna Dudley Jennifer Durham Jenny Epstein David Escame Mike Evans Chapin Evans Will Fiegel

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George Hermosillo Richard Hines & Jennifer HanElizabeth Hodges Edna Hohbein Faith Homan Melissa Huddleston Michael Hurst Eric Jackson, Sr. Jordan Jacobson Barbara James Laurie Jangord Kim Johnston

Martha & David Jorgensen Amelia Kaiser Azsia Keel Troy Ann Kerley Shawn Kim Linda Kirkland **Bradley Kirschner** Julie Kramer Cindy Kratochvil Sara Landon JoAnn Lau Audra Laymon

Chris Lee Mario & Frances Lorenz Johnny & Marla Majors Dimitrios Maragakis Sharon & Doug Mattson Amanda Mayer

Leslie McCoy Mary & Michael McDougal Heath McLellan Rosa McLeod

Kim McNeil Sokha Meas Colbo Aaron & Phoenix Milligan

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Wendy Morris Shannon & Derik Mortimer Mary Moss

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Stephanie & Daniel Nicklaus George & Mildred Nishimura

Rob Öesch David O'Keeffe Sarah Oliver Dareth Pak Nan Peele Kierra Phifer

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Carrie Reidhead Claude Robertson Laura & Eduardo Rodriguez

Andrea Roper

Murray & Deborah Rouse April Sage Scott Salisbury Marv Sandberg Liesl Santkuyl

Briana & Matthew Schumacher

**Corwin Scott** Jim Sheehan Jan Sheeley Andy Shelton Rita Sierra Carmela St. Pierre Bill & Bobby Street Mary Sugimoto Patrick Sullivan **Ashley Sutton** Doug & Cathy Swanberg Beth Sylves

Bob & Patricia Thaden

Karen Thomas **Brent Thompson** Tiffany Thompson Beatrice Towett William Towey Jeff Vander Pól Blake vanHartesvelt Danna Vedder Robert & Jeri Ward Barbara Westlake Wayne Williams Rebecca & Jordan Williamson Kirsten Willis Kim Wilson Sandi Wilson Sandy Windley

### **GOVERNMENTS & COMMUNITY FUNDERS**

\$100,000+ Federal 330 Grant

Samantha Yeun

Brian & Nicole Zinn

\$5,000+ City of Lakewood

Combined Federal Campaign of South Puget Sound United Way of Pierce County

#### 2017 LUNCH & LAUGHTER **SPONSORS**

#### **SIDESPLITTER**

Community Health Plan of Washington

### **BELLY LAUGH**

Amerigroup Canon Copiers Gordon Thomas Honeywell Molina Multicare Pediatrics NW Tucci & Sons United Health Care

#### **HEE HAW**

Coordinated Care Franciscan Health Systems Abbott Construction LabCorp

#### **CHUCKLE**

Andie Gernon Greater Lakes Mental Health Henry Schein KeyBank Pierce County Medical Society Pierce County Dental Society

Asia Pacific Cultural Center Brown & Brown of Washington CliftonLarsonAllen LLP Commencement Bank Juanita Goldman **Group Health** Colby Parks, Attorney Willie Stewart Tacoma Community House Tacoma Rescue Mission

### **IN-KIND**

**Host Party Planning** Immedia Minuteman Press



Our Mission: To provide the highest quality health care with compassionate and accessible service for all.

## **Community Health Care Patient Stories**

Community Health Care provides primary medical, dental and pharmacy services to those with or without insurance.

Those without insurance are treated on a sliding fee scale based on income and family size.

No one is denied care due to inability to pay.



Thank you so much for my son's smile. Before you fixed his teeth he never smiled and always hid his teeth behind his hand. Now that his teeth are fixed he smiles all the time. His self-confidence has improved so much that he has not only found a job but also a girlfriend. Both of us have never been happier.

My previous doctor told me that at my statistical age I didn't really need any more mammograms, but my Community Health Care provider said maybe we should just check "for the record". It was discovered that I had two types of cancer. She recommended a specialist. I had a double mastectomy and received a referral for chemotherapy. I am thankful that I was more than a statistical category because I now have a lot more years with my husband, children and grandchildren.



When I learned I was pregnant I was devastated. My husband had not found work and we were getting behind on the lease payments for our apartment. The Outreach staff helped me enrolled in an insurance program. For the first time ever I had insurance! They connected my husband with another organization that provided employment assistance and he got a job. Last, the medical staff delivered my healthy baby boy.

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